

Application Form <b>RDA-300</b> November 2001	<b>Commonwealth of Pennsylvania</b> <b>REDEVELOPMENT ASSISTANCE CAPITAL PROJECT</b> <b>SOURCES OF FUNDS</b>	Date Received  Program Year  	Application No.  
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**PROJECT INFORMATION**

<b>PROJECT NAME</b> Lancaster County Convention Center			
<b>GRANTEE</b> Lancaster County Convention Center Authority			
<b>SUB-GRANTEE</b>			
<b>Host Municipality</b>	Lancaster County	<b>Population</b> 460,035	<b>County</b> Lancaster
<b>Legislative District</b>	House 96th	<b>Project Schedule</b>	<b>Start Date</b> 7/13/2000
	Senate 13th		
			<b>Duration</b> 55 months

**OFFICIAL CONTACT PERSONS**

<b>Chief Elected Official of Municipality, or Chairperson of Redevelopment Authority / Development Authority</b>	<b>Contact Person</b>
<b>Name &amp; Title</b> James O. Pickard, Chairman <b>Organization</b> Lancaster Co. Conven. Cen. Auth. <b>Address/Phone</b> 8 North Queen Street, Suite 1102 Lancaster, PA 17603 717-399-7630 <b>Federal I.D. No.</b> 23-3039701	<b>Name &amp; Title</b> James O. Pickard, Chairman <b>Organization</b> Lancaster County Convention Center Authority <b>Address/Phone</b> 8 North Queen Street, Suite 1102 Lancaster, PA 17603 717-399-7630

**FUNDING SOURCES**

Type	Amount	Description	Secured?	Unsecured? or Other?
<b>REDEVELOPMENT ASSISTANCE FUNDS</b>	15,000,000			
<b>MATCHING FUNDS</b>	39,440,000			
<b>A. Local Funds</b>				
	1,000,000	Cash in Bank	NO	
<b>B. Private Funds</b>	37,500,000	Private Financing	YES	
<b>C. Land</b>	500,000	21-23 E. Vine St. & 45-49 S. Queen St.	NO	Unencumbered
<b>Attach Appraisal</b>	640,000	37-43 S. Queen St.	NO	Unencumbered
	300,000	Swan Hotel		
<b>D. Federal Funds</b>				
<b>E. Other</b>	15,000,000	State Grant		
<b>TOTAL FUNDS</b>	54,940,000			

Attach an explanation about any state or federal funds the project has received in the past or will receive in the future that are not being counted as matching funds

**PROJECT ADMINISTRATION**

Will the Applicant administer the project? <u>Yes</u>	Will the Applicant designate a Project Administrator? <u>No</u> Other? _____
Administrators: Applicant's Staff	Executive Director to be hired by Authority _____
Sub-Applicant's Staff	N/A
Designated Administrator	James O. Pickard, Chairman
Are Cooperation Agreements attached? Yes ___ No ___	Status <u>N/A</u>

**APPLICANT'S AUTHORIZATION**

To the best of my knowledge and belief, data in this application are true and correct and the submission of the application has been duly authorized by the governing body.

, Chairman  
 Signature & Title of Authorized Official

9/30/2002  
 Date

**Business Plan - Business Strategy/Plan**

Please see the attached *Market and Economic Analyses for the Proposed Lancaster County Convention Center* prepared by PricewaterhouseCoopers, LLC. This report represents the results of the market and economic feasibility for the project and includes a recommended building program and utilization estimates as well as a financial and economic impact analysis.